

To: The Honorable Mayor and City Council

From: Kay Grant, Budget Manager

Date: May 8, 2012

RE: CRA Funded Projects – Neighborhood Beautification

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### **RECOMMENDATION**

It is recommended that the Mayor and Council approve the attached resolution ratifying the amendment to Fiscal Year 2011-12 Amended Revenue and Expense budgets to include the receipt and appropriation of funds from the Community Redevelopment Agency (CRA) in the amount of Four Hundred Thousand Dollars (\$400,000) for the continuation of the City of North Miami's neighborhood beautification program.

### **BACKGROUND**

In FY2010-11, the CRA had a total budget allocation of \$1.5M in funding for Neighborhood Beautification and Improvements. \$1.1M of this amount was used in the various areas of the City including

- Removal of the Australian pine trees along NE 16<sup>th</sup> Avenue to 135<sup>th</sup> Street, landscaping, street resurfacing and the aeration of the canal and boulders for embankment stabilization to help further erosion of the existing ground cover into the lake.
- Planting of Live Oak trees in various swale locations and landscaping the medians in District 2
- Restoration of the east and west arches of NE 137<sup>th</sup> Street, installation of sidewalks where none existed and the redesigning of the entry-way to NE 6<sup>th</sup> Avenue to include a water feature.
- Swale improvements at Sunkist Grove including panning for drainage, replacing and installing driveway approaches and installing sod within the general area of NW 7<sup>th</sup> Avenue west to NW 17<sup>th</sup> Avenue, from NW 119<sup>th</sup> Street to NW 135<sup>th</sup> Street. The project also included a public education program by way of door to door home visits, brochures, radio campaigns and community meetings.



## Council Report

This resolution seeks to ratify the amendment of the remaining balance of Four Hundred Thousand (\$400,000) Dollars to FY2011-12 Revenue and Expense budgets to be used to continue the beautification efforts throughout North Miami.

### Attachments

Resolution

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA, RATIFYING THE AMENDMENT TO FISCAL YEAR 2011-2012 ADOPTED AMENDED REVENUE AND EXPENSE BUDGETS, TO INCLUDE THE RECEIPT AND APPROPRIATION OF FUNDS FROM THE COMMUNITY REDEVELOPMENT AGENCY (CRA) IN THE AMOUNT OF FOUR HUNDRED THOUSAND DOLLARS (\$400,000.00), FOR THE CONTINUATION OF THE CITY OF NORTH MIAMI'S NEIGHBORHOOD BEAUTIFICATION PROGRAM; PROVIDING FOR AN EFFECTIVE DATE AND ALL OTHER PURPOSES.**

**WHEREAS**, the Mayor and City Council passed and adopted an annual budget in accordance with the Charter of the City of North Miami ("City") for the current Fiscal Year 2011-2012, commencing October 1, 2011; and

**WHEREAS**, the Community Redevelopment Agency ("CRA") had a total budget allocation of One Million Five Hundred Thousand Dollars (\$1,500,000.00) for funding the City's Neighborhood Beautification and Improvement Program ("Beautification Program"); and

**WHEREAS**, a total of One Million One Hundred Thousand Dollars (\$1,100,000.00) was used to fund the Beautification Program throughout the City, including: the removal of the Australian Pine trees along NE 16<sup>th</sup> Avenue to 135<sup>th</sup> Street; the planting of Live Oak trees at various swale locations; the installation of sidewalks and the redesigning of the entry-way to NE 6<sup>th</sup> Avenue; swale improvements at Sunkist Grove; and replacing and installing driveway approaches and installing sod within the general area of NW 7<sup>th</sup> Avenue west to NW 17<sup>th</sup> Avenue, from NW 119<sup>th</sup> Street to NW 135<sup>th</sup> Street; and

**WHEREAS**, City administration respectfully requests the ratification of the amendment to Fiscal Year 2011-2012 Adopted Amended Revenue and Expense Budgets to expend the remaining balance of Four Hundred Thousand (\$400,000.00) Dollars for the Beautification Program.

**NOW THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH MIAMI, FLORIDA:**



**Section 1.**     **Amendment of Budget.** The Mayor and City Council of the City of North Miami, Florida, hereby ratify the amendment to Fiscal Year 2011-2012 Adopted Amended Revenue and Expense Budgets, to include the receipt and appropriation of funds from the Community Redevelopment Agency (CRA) in the amount of Four Hundred Thousand Dollars (\$400,000.00), for the continuation of the City of North Miami's Neighborhood beautification program.

**Section 2.**     **Effective Date.** This Resolution shall become effective immediately upon adoption.

**PASSED AND ADOPTED** by a \_\_\_\_\_ vote of the Mayor and City Council of the City of North Miami, Florida, this \_\_\_\_\_ day of May, 2012.

\_\_\_\_\_  
ANDRE D. PIERRE, ESQ.  
MAYOR

ATTEST:

\_\_\_\_\_  
MICHAEL A. ETIENNE, ESQ.  
CITY CLERK

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY:

\_\_\_\_\_  
REGINE M. MONESTIME  
CITY ATTORNEY

SPONSORED BY: CITY ADMINISTRATION

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

**Vote:**

Mayor Andre D. Pierre, Esq.	_____ (Yes)	_____ (No)
Vice Mayor Jean R. Marcellus	_____ (Yes)	_____ (No)
Councilperson Michael R. Blynn, Esq.	_____ (Yes)	_____ (No)
Councilperson Scott Galvin	_____ (Yes)	_____ (No)
Councilperson Marie Erlande Steril	_____ (Yes)	_____ (No)